

LAPORAN PAGU DAN REALISASI ANGGARAN BELANJA
DIPA T.A. 2021 PADA SATUAN KERJA KANTOR REGIONAL VII BKN PALEMBANG
KEADAAN S.D. BULAN DESEMBER 2021

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	622372 KANTOR REGIONAL VII BADAN KEPEGAWAIAN NEGARA PALEMBANG	PAGU	6,052,676,000	15,235,720,000	1,138,500,000	0	0	0	0	0	0	22,426,896,000
		REALISASI	5,966,225,459 (98.57%)	12,974,493,402 (85.16%)	1,128,750,120 (99.14%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,069,468,981 (89.49%)
		SISA	86,450,541	2,261,226,598	9,749,880	0	0	0	0	0	0	2,357,427,019
GRAND TOTAL		PAGU	6,052,676,000	15,235,720,000	1,138,500,000	0	0	0	0	0	0	22,426,896,000
		REALISASI	5,966,225,459 (98.57%)	12,974,493,402 (85.16%)	1,128,750,120 (99.14%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	20,069,468,981 (89.49%)
		SISA	86,450,541	2,261,226,598	9,749,880	0	0	0	0	0	0	2,357,427,019

Sumber data : aplikasi <https://spanint.kemenkeu.go.id> per tanggal 31 Desember 2021