KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KANTOR REGIONAL VII BADAN KEPEGAWAIAN NEGARA PALEMBANG

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	622372 | KANTOR REGIONAL VII BADAN KEPEGAWAIAN NEGARA PALEMBANG	PAGU REALISASI	6,494,288,000 6,349,551,444 (97.77%)	14,922,954,000 14,730,730,812 (98.71%)	965,149,000 964,802,120 (99.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,382,391,000 22,045,084,376 (98.49%)
		SISA	144,736,556	192,223,188	346,880	0	0	0	0	0	0	337,306,624
GRAND TOTAL		**PAGU REALISASI**	**6,494,288,000 6,349,551,444 (97.77%)**	**14,922,954,000 14,730,730,812 (98.71%)**	**965,149,000 964,802,120 (99.96%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**22,382,391,000 22,045,084,376 (98.49%)**
		SISA	**144,736,556**	**192,223,188**	**346,880**	**0**	**0**	**0**	**0**	**0**	**0**	**337,306,624**