

No	Sasaran Strategis	No	Indikator Kinerja Utama	Kejadian Pendukung	Anggaran/ Pagu (Ribu Rp)	Satuan	Target	Detail Kegiatan	Target Output Bulanan																							
									Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec	
									Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %	Volume	Anggaran (Ribu)	Progress %
					54,420,000			Perencanaan dan Pelaksanaan Sosialisasi/evaluasi/Pelaporan	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%	4,535,000	8.33%		
					3,000,000				250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%	250,000	8.33%		
13	Tertibnya anggaran Kantor Regional secara efisien, efektif dan akuntabel	13	Persentase Kualitas Pelaksanaan Anggaran Kantor Regional VII BKN			Persentase	93%																									
				Layanan BKM	66,850,000	Layanan	1	Pelaksanaan	12,230,061	18.29%	5,486,244	8.21%	1,348,420	2.02%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%	5,309,474	7.94%		
				Layanan Umum	23,520,000	Layanan	1	Pelaksanaan	4,302,992	18.29%	1,930,238	8.21%	474,418	2.02%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%	1,868,046	7.94%
				Layanan Perkantoran	13,001,664,000	Layanan	1																									
					7,169,948,000				597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%	597,478,000	8.33%
					5,831,910,000				480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%	480,957,000	8.33%
				Layanan Sarana Internal	252,000,000	Unit	21	Pelaksanaan	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%	21,000,000	8.33%
				Layanan prasarana Internal	1,348,000,000	Unit	2	Pelaksanaan	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%	112,332,000	8.33%
14				Persentase Tindak Lanjut Temuan Hasil Audit/Pemeriksaan oleh BPK/Inspektorat Di Lingkungan Kantor Regional VII BKN		Persentase	100%																									
				Layanan Manajemen Keuangan	39,420,000	Dokumen	2		3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%	3,284,000	8.33%

Palembang, 4 Januari 2022
Kepala Kantor Regional VII BKN


Dr. Margi Prayitno, MAP
NIP. 196412071985031001